FY2025-2026 UNIFORM BUDGET					. IIB		•		1	Ī	716	1
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: 5/30/2025			11	22 Governmental	Supplemental Capital Construction, Technology, and	07		(26-29)	42	43	Supplemental Capital Construction, Technology, and	
Budgeted Pupil Count: 2,294 (K-12 Only)	Object Source	10 General Fund	Charter School Fund	Designated Grants Fund	Maintenance Fund.	Total Program Reserve Fund	25 Transportation	Other Special Revenue		Capital Reserve Capital Projects	Maintenance Fund.	TOTAL
Beginning Fund Balance		40.000.000										40.000.000
(Includes All Reserves)		16,938,000	-	-	-	-	-	-	-	-	-	16,938,000
Revenues												
Local Sources	1000 - 1999		-	-	-	-	-	-	-	-	-	2,138,000
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-	-	9,089,326
State Sources	3000 - 3999		-	-	-	-	-	-	-	-	-	30,480,188
Federal Sources	4000 - 4999		-	-	-	-	-	-	-	-	-	1,672,650
Total Revenues		43,380,164	-	-	-	-	-	-	-	-	-	43,380,164
Total Beginning Fund Balance and		60 249 464										60 240 464
Reserves	5000 5700	60,318,164	-	-	-	-	-	-	-	-	-	60,318,164
Total Allocations To/From Other Funds	5600,5700,											
Transfers To/From Other Funds	5800 5200 - 5300	-	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400,	-	-	-	-	-	_	-	-	-	-	-
Other Sources	5500,5900,											
	5990, 5991											
Available Reginning Fund Palance 9	J990, J991	-	-	-	-	-	-	_	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)												
Allocations And Transfers)		60,318,164	_		_		_	_	_			60,318,164
•		00,310,104	-	-	-	-	_	_	-	-	-	00,310,104
Expenditures												
Instruction - Program 0010 to 2099 Salaries	0100	15,600,414	_	_	_	_	_	_	_		_	15,600,414
Employee Benefits, including object 0280	0200			_]]]]	4,161,666
Purchased Services	0300,0400,	4,101,000										4,101,000
T dionabod corvices	0500	3,073,410	-	_	_	_	_	_	_	_	_	3,073,410
Supplies and Materials	0600		-	-	_	_	_	_	_	_	_	861,597
Property	0700		-	-	_	-	_	-	_	-	_	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Instruction		23,697,087	1	•	-	-	-	-	-	-	-	23,697,087
Supporting Services												
Students - Program 2100												
Salaries	0100	808,173	-	-	-	-	-	-	-	-	-	808,173
Employee Benefits, including object 0280	0200	215,593	-	-	-	-	-	-	-	-	-	215,593
Purchased Services	0300,0400,	100 101										100 101
0	0500	128,134	-	-	-	-	-	-	-	-	-	128,134
Supplies and Materials	0600 0700	-	-	-	-	-	_	_	_	-	-	_
Property Other	0800, 0900	-	-	-	_	_	_	_	_	_	_	_
Total Students	5555, 5566	1,151,901	-	-	-	-	-	-	-	-	-	1,151,901
Instructional Staff - Program 2200		1,101,001										1,101,001
Salaries	0100	_	_	_	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Instructional Staff		-	•	•	-	-	-	-	-	-	-	-
General Administration - Program 2300,												
including Program 2303 and 2304	_											
Salaries	0100		-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	450.005										450.005
Supplies and Materials	0500 0600	453,825	-	-	-	_	_	_	_	_	-	453,825
Supplies and Materials	0700	-	-	-	_	_	_	_	_	_	_	_
Property Other	0800, 0900	-	<u> </u>]]]	_]] -
Total School Administration	2333, 3330	453,825	_	-	-	-	-	-	-	-	-	453,825
rotal ochool Administration		700,020	-	-	-			-	-			700,020

CDE, School Finance Division

FY2025-2026 UNIFORM BUDGET					Ub		1		1	_	1 45 I	
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget					Supplemental Capital Construction,						Supplemental Capital Construction,	
Adopted: 5/30/2025				22	Technology,						Technology,	
Budgeted Pupil Count: 2,294 (K-12 Only)	Object Source	10 General Fund	11 Charter School Fund	Governmental Designated Grants Fund	and Maintenance Fund.	07 Total Program Reserve Fund	25 Transportation	(26-29) Other Special Revenue		43 Capital Reserve Capital Projects	and Maintenance Fund.	TOTAL
School Administration - Program 2400									0,7			
Salaries	0100	3,606,593	-	-	-	-	-	-	-	-	-	3,606,593
Employee Benefits, including object 0280	0200	962,118	-	-	-	-	-	-	-	-	-	962,118
Purchased Services	0300,0400,	77.407										77.407
Cupplies and Materials	0500 0600	77,187 112,304	-	-	-	-	-	-	-	-	-	77,187 112,304
Supplies and Materials Property	0700	112,304	-	-	_	_	_]]		[]	112,304
Other	0800, 0900	288,700	-	-	_	-	_	_	_	_	_	288,700
Total School Administration	,	5,046,902	-	-	-	-	-	-	-	-	-	5,046,902
Business Services - Program 2500,												
including Program 2501		-										
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,780,293										1,780,293
Supplies and Materials	0600	1,700,293]	-	_] -]]]]	[1,700,293
Property	0700	-	_ [-	_	_] -] -] -] -		-
Other	0800, 0900											
Total Business Services		1,780,293	-	-	-	-	-	-	-	-	-	1,780,293
Operations and Maintenance - Program												
2600	0400	4 747 704										4 747 704
Salaries	0100 0200	1,717,731 458,233	-	-	-	-	-	-	-	-	-	1,717,731 458,233
Employee Benefits, including object 0280 Purchased Services	0300,0400,	456,233	-	-	-	-	_	·	_	_	-	456,255
Turonasca corviocs	0500	1,139,680	_	-	_	_	_	_	_	_	_	1,139,680
Supplies and Materials	0600	2,482	-	-	-	-	-	_	_	-	-	2,482
Property	0700		-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		3,318,126	-	-	-	-	-	-	-	-	-	3,318,126
Student Transportation - Program 2700	0100											
Salaries Employee Benefits, including object 0280	0100 0200	-	-	-	-	-	_	_	_	_	-	-
Purchased Services	0300,0400,	-	-	-	-	_	_	_	_	_	-	-
Turchased dervices	0500	345,023	_	-	_	_	_	_	_	_	_	345,023
Supplies and Materials	0600	4,320	-	-	-	-	-	-	_	-	-	4,320
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Student Transportation		349,343	-	-	-	-	-	-	-	-	-	349,343
Central Support - Program 2800, including												
Program 2801 Salaries	0100	5,262,954										5 262 0E4
Salaries Employee Benefits, including object 0280	0200	5,262,954 1,461,425		- -]]		[]	5,262,954 1,461,425
Purchased Services	0300,0400,	1,701,720		_	_	_]	1	1		1,701,720
	0500	2,513,187	-	-	-	-	-	-	-	-	-	2,513,187
Supplies and Materials	0600	648,058	-	-	-	-	-	-	-	-	-	648,058
Property	0700	6,800	-	-	-	-	-	-	-	-	-	6,800
Other Total Control Support	0800, 0900	272,964	-	-	-	-	-	-	-	-	-	272,964 10,165,388
Total Central Support		10,165,388	-	-	-	-	-	-	-	-	-	10, 105,388
Other Support - Program 2900 Salaries	0100	_	_ [_	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	_ [-] -] -]]		- -
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other Support	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support Food Service Operations - Program 3100		-	-	-	-	-	-	-	-	-	-	-
Salaries	0100	-	_	-	_	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	_ [-] -] -] -] -]		-
Purchased Services	0300,0400,											
	0500	183,158	-	-	-	-	-	-	-	-	-	183,158
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
	U8UU, U900		-	-	-	-	-	-	-	-	-	400 450
Other Total Other Support	0800, 0900	183,158	-	-	-	-	-	-	-	-	-	183,158

District Code: xxxx Adopted OR Revised Budget Adopted: 5/30/2025 11 Governmental and 07 (26-29) 42 43	Supplemental Capital Construction,	
Source General Fund Fund Fund Fund. Reserve Fund Transportation Revenue & Technology Capital Projects	Technology, and	
Enterprise Operations - Program 3200	Maintenance Fund.	TOTAL
Salaries 0100	-	-
Employee Benefits, including object 0280 0200	-	-
Purchased Services 0300,0400,		
Supplies and Materials 0600	-	-
Property 0700	-	-
Other 0800, 0900	-	-
Total Enterprise Operations	-	-
Community Services - Program 3300		
Salaries 0100	-	-
Employee Benefits, including object 0280 0200 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>-</td> <td>-</td>	-	-
Purchased Services 0300,0400,		
0500 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	-
Property 0700		-
Other 0800, 0900	-	-
Total Community Services	-	-
Education for Adults - Program 3400		
Salaries 0100	-	-
Employee Benefits, including object 0280 0200 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	-
Purchased Services 0300,0400,		
0500	-	-
Supplies and Materials 0600	-	-
Property 0700	-	-
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	-
Total Supporting Services 22,448,935 - - - - - - -	-	22,448,935
Property - Program 4000		22,110,000
Salaries 0100	_	_
Employee Benefits, including object 0280 0200	-	-
Purchased Services 0300,0400,		
0500	-	-
Supplies and Materials 0600	-	-
Property 0700 358,313 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	358,313
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	358,313
	-	330,313
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an		
expenditure		
Salaries 0100 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	-
Employee Benefits, including object 0280 0200 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	-
Purchased Services 0300,0400,		
0500 N/A	N/A	-
Supplies and Materials 0600 N/A N/A	N/A N/A	-
THE THEORY AND THE THEORY WINTS WINTS WINTS WINTS WINTS WINTS WINTS WINTS	IN/A	-
	-	-
Other 0800, 0900	_	46,504,336
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		500
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	-	1,500,000
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	- - -	1,500,000
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	- - - -	1,500,000
Other 0800, 0900	- - - -	1,500,000 - - 1,301,407
Other 0800, 0900	- - - -	-
Other 0800, 0900	- - - -	- 1,301,407 -
Other 0800, 0900 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	- - - - -	-

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KIPP Colorado Public Schools					Supplemental						Supplemental	
					Capital						Capital	
District Code: xxxx					Construction,						Construction,	
Adopted OR Revised Budget				22	Technology,						Technology,	
Adopted: 5/30/2025			11	Governmental	and	07		(26-29)	42	43	and	
	Object	10	Charter School	Designated	Maintenance	Total Program	25			Capital Reserve		
Budgeted Pupil Count: 2,294 (K-12 Only)	Source	General Fund	Fund	Grants Fund	Fund.	Reserve Fund	Transportation	Revenue		Capital Projects		TOTAL
DUDGETED ENDING SUND DALANGE	Cource	Ocheran rana	rana	Oranto i ana	i una.	1.cocive i dila	Transportation	Revenue	a recimology	- Capital Frojects	i diid.	TOTAL
BUDGETED ENDING FUND BALANCE	0740											
Non-spendable fund balance (9900)	6710		-	-	-	-	-	-	-	-	-	- 0.000.050
Restricted fund balance (9900)	6720		-	-	-	-	-	-	-	-	-	8,869,653
TABOR 3% emergency reserve (9321)	6721		-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or	.=											
real estate) (9323)	6723		-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve												
(9326)	6726		-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727		-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728		-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-	-	-	2,142,268
Net investment in capital assets (9900)	6790		-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791		-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792		-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		11,011,921	-	-	-	-	-	-	-	-	-	11,011,921
Total Available Beginning Fund Balance &												
Revenues Less Total Expenditures &												
Reserves Less Ending Fund Balance (Shall												
Equal Zero (0))		0	-	-	-	-	-	-	-	-	-	0
Use of a portion of beginning fund balance												
resolution required?		Yes	No	No	No	No	No	No	No	No	No	Yes
•	'		•									