

FY2025-2026 UNIFORM BUDGET

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: 5/30/2025  Budgeted Pupil Count: 2,294 (K-12 Only)					06 Supplemental Capital Construction, Technology, and Maintenance Fund.						46 Supplemental Capital Construction, Technology, and Maintenance Fund.	
Object Source		10 General Fund	11 Charter School Fund	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund	25 Transportation	(26-29) Other Special Revenue	42 Special Building & Technology	43 Capital Reserve Capital Projects		TOTAL
Beginning Fund Balance (Includes All Reserves)		16,938,000	-	-	-	-	-	-	-	-	-	16,938,000
Revenues												
Local Sources	1000 - 1999	2,138,000	-	-	-	-	-	-	-	-	-	2,138,000
Intermediate Sources	2000 - 2999	9,089,326	-	-	-	-	-	-	-	-	-	9,089,326
State Sources	3000 - 3999	30,480,188	-	-	-	-	-	-	-	-	-	30,480,188
Federal Sources	4000 - 4999	1,672,650	-	-	-	-	-	-	-	-	-	1,672,650
Total Revenues		43,380,164	-	-	-	-	-	-	-	-	-	43,380,164
Total Beginning Fund Balance and Reserves		60,318,164	-	-	-	-	-	-	-	-	-	60,318,164
Total Allocations To/From Other Funds	5600,5700,5800	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		60,318,164	-	-	-	-	-	-	-	-	-	60,318,164
Expenditures												
Instruction - Program 0010 to 2099												
Salaries	0100	15,600,414	-	-	-	-	-	-	-	-	-	15,600,414
Employee Benefits, including object 0280	0200	4,161,666	-	-	-	-	-	-	-	-	-	4,161,666
Purchased Services	0300,0400,0500	3,073,410	-	-	-	-	-	-	-	-	-	3,073,410
Supplies and Materials	0600	861,597	-	-	-	-	-	-	-	-	-	861,597
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Instruction		23,697,087	-	-	-	-	-	-	-	-	-	23,697,087
Supporting Services												
Students - Program 2100												
Salaries	0100	808,173	-	-	-	-	-	-	-	-	-	808,173
Employee Benefits, including object 0280	0200	215,593	-	-	-	-	-	-	-	-	-	215,593
Purchased Services	0300,0400,0500	128,134	-	-	-	-	-	-	-	-	-	128,134
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Students		1,151,901	-	-	-	-	-	-	-	-	-	1,151,901
Instructional Staff - Program 2200												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	453,825	-	-	-	-	-	-	-	-	-	453,825
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		453,825	-	-	-	-	-	-	-	-	-	453,825

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School Administration - Program 2400												
Salaries	0100	3,606,593	-	-	-	-	-	-	-	-	-	3,606,593
Employee Benefits, including object 0280	0200	962,118	-	-	-	-	-	-	-	-	-	962,118
Purchased Services	0300,0400,0500	77,187	-	-	-	-	-	-	-	-	-	77,187
Supplies and Materials	0600	112,304	-	-	-	-	-	-	-	-	-	112,304
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	288,700	-	-	-	-	-	-	-	-	-	288,700
Total School Administration		5,046,902	-	-	-	-	-	-	-	-	-	5,046,902
Business Services - Program 2500, including Program 2501												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	1,780,293	-	-	-	-	-	-	-	-	-	1,780,293
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Business Services		1,780,293	-	-	-	-	-	-	-	-	-	1,780,293
Operations and Maintenance - Program 2600												
Salaries	0100	1,717,731	-	-	-	-	-	-	-	-	-	1,717,731
Employee Benefits, including object 0280	0200	458,233	-	-	-	-	-	-	-	-	-	458,233
Purchased Services	0300,0400,0500	1,139,680	-	-	-	-	-	-	-	-	-	1,139,680
Supplies and Materials	0600	2,482	-	-	-	-	-	-	-	-	-	2,482
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		3,318,126	-	-	-	-	-	-	-	-	-	3,318,126
Student Transportation - Program 2700												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	345,023	-	-	-	-	-	-	-	-	-	345,023
Supplies and Materials	0600	4,320	-	-	-	-	-	-	-	-	-	4,320
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Student Transportation		349,343	-	-	-	-	-	-	-	-	-	349,343
Central Support - Program 2800, including Program 2801												
Salaries	0100	5,262,954	-	-	-	-	-	-	-	-	-	5,262,954
Employee Benefits, including object 0280	0200	1,461,425	-	-	-	-	-	-	-	-	-	1,461,425
Purchased Services	0300,0400,0500	2,513,187	-	-	-	-	-	-	-	-	-	2,513,187
Supplies and Materials	0600	648,058	-	-	-	-	-	-	-	-	-	648,058
Property	0700	6,800	-	-	-	-	-	-	-	-	-	6,800
Other	0800, 0900	272,964	-	-	-	-	-	-	-	-	-	272,964
Total Central Support		10,165,388	-	-	-	-	-	-	-	-	-	10,165,388
Other Support - Program 2900												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	183,158	-	-	-	-	-	-	-	-	-	183,158
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		183,158	-	-	-	-	-	-	-	-	-	183,158

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	Object Source	10 General Fund	11 Charter School Fund	22 Governmental Designated Grants Fund		07 Total Program Reserve Fund	25 Transportation	(26-29) Other Special Revenue	42 Special Building & Technology	43 Capital Reserve Capital Projects		TOTAL
Enterprise Operations - Program 3200												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		22,448,935	-	-	-	-	-	-	-	-	-	22,448,935
Property - Program 4000												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	358,313	-	-	-	-	-	-	-	-	-	358,313
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Property		358,313	-	-	-	-	-	-	-	-	-	358,313
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure												
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400,											
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-	-	-	-
Total Expenditures		46,504,336	-	-	-	-	-	-	-	-	-	46,504,336
APPROPRIATED RESERVES												
Other Reserved Fund Balance (9900)	0840	500	-	-	-	-	-	-	-	-	-	500
Other Restricted Reserves (932X)	0840	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	1,301,407	-	-	-	-	-	-	-	-	-	1,301,407
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		2,801,907	-	-	-	-	-	-	-	-	-	2,801,907
Total Expenditures and Reserves		49,306,243	-	-	-	-	-	-	-	-	-	49,306,243

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BUDGETED ENDING FUND BALANCE												
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	8,869,653	-	-	-	-	-	-	-	-	-	8,869,653
TABOR 3% emergency reserve (9321)	6721		-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	2,142,268	-	-	-	-	-	-	-	-	-	2,142,268
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		11,011,921	-	-	-	-	-	-	-	-	-	11,011,921
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0	-	-	-	-	-	-	-	-	-	0
Use of a portion of beginning fund balance resolution required?	Yes		No	No	No	No	No	No	No	No	No	Yes