FY2024-2025 UNIFORM BUDGET SUMMARY								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.
Beginning Fund Balance								
(Includes All Reserves)		18,500,000	-	-	-	-	-	-
Revenues								
Local Sources	1000 - 1999	2,104,621	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	9,027,707	-	-	-	-	-	-
State Sources	3000 - 3999	29,777,938	-	-	-	-	-	-
Federal Sources	4000 - 4999	2,210,571	-	-	-	-	-	-
Total Revenues		43,120,837	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		61,620,837	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	_	_	_	_	-	-
Transfers To/From Other Funds Other Sources	5200 - 5300 5100,5400,	-	-	-	-	-	-	-
	5500,5900, 5990, 5991	-	-	-	-	-	-	-
Available Beginning Fund Balance &								
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		61,620,837	-	-	-	-	-	-
Expenditures								
Instruction - Program 0010 to 2099								
Salaries	0100	15,019,793	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	3,925,512	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	2,549,473	-	-	-	-	-	-
Supplies and Materials	0600	1,200,562	-	-	-	-	-	-
Property	0700	322,245	-	-	-	-	-	-
Other Total Instruction	0800, 0900	- 00 047 505	-	-	-	-	-	-
Supporting Services		23,017,585	-	-	-	-	-	-
Students - Program 2100								
Salaries	0100	903,025						
Employee Benefits, including object 0280	0200	903,025 248,579	_	_	_	-	_	-
Purchased Services	0300,0400,	240,379	_	_	_	-	_	-
i dioliasca ociviocs	0500,0400,	346,250	_	_	_	_	_	_
Supplies and Materials	0600		_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_
Total Students	3000, 0000	1,497,854					_	_
		., ,						

Number Content Conte	FY2024-2025 UNIFORM BUDGET SUMMARY								06
Capits	KIPP Colorado Public Schools								Supplemental
Mageled Pupil Count: 2,330 (K-12 only) Source 10 S									Capital
Dudgeted Pupil Count: 2,330 (K-12 Only)	Adopted OR Revised Budget				18			22	Construction,
Sugeries Pupil Count: 3,30 (K-12 Unity) Source General Fund Fund Management Kindergarten Food Service Gran's Fund Fund Instructional Staff - Program 200 Count	Adopted:				Insurance	19		Governmental	Technology, and
Salaries									Maintenance Fund.
Employee Benefits, including object 0280 0200 0400, 0400, 0500 0400, 0400, 0700 0700 0700 0700 0700	Instructional Staff - Program 2200								
Purchased Services		0100	-	-	-	-	-	-	-
Purchased Services	Employee Benefits, including object 0280	0200	-	-	-	_	-	-	_
Supplies and Materials		0300,0400.							
Property		0500	442,108	-	-	-	-	-	-
Other	Supplies and Materials	0600	-	-	-	_	-	-	_
Other 0800, 0900 0 0 0 0 0 0 0 0	Property	0700	_	_	_	_	_	_	_
Total Instructional Staff	Other		_	_	_	_	_	_	_
Ceneral Administration - Program 2309, including Program 2303 and 2304 Salaries O100 - - - - - - - - -			442.108	-	-	-	-	-	-
Including Program 2303 and 2304 Salaries			,						
Salaries									
Employee Benefits, including object 0280 0200		0100	_	_	_	_	_	_	_
Purchased Services 0300,0400.			_	_	_	_	_	_	_
Supplies and Materials									
Supplies and Materials			989.698	_	_	_	_	_	_
Property	Supplies and Materials		_	_	_	_	_	_	_
Cither 0800,0900 - - - - - - - - -			_	_	_	_	_	_	_
Total School Administration			_	_	_	_	_	_	_
School Administration - Program 2400 Salaries		0000, 0000	080 608	_	_	_	_	_	_
Salaries			303,030						
Employee Benefits, including object 0280 0200 1,090,1777		0100	4 000 000						
Purchased Services			, ,	-	-	-	-	-	-
Supplies and Materials			1,090,177	-	-	-	-	-	-
Supplies and Materials	Purchased Services	, ,	169 320						
Property	Supplies and Materials			-	-	_	-	-	-
Other 0800, 0900 61,860 - - - - - - - Total School Administration 5,506,735 - - - - - Business Services - Program 2500, including Program 2501 Salaries 0100 - - - - - - Employee Benefits, including object 0280 0200 - - - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 - - - - Property 0700 - - - - Other 0800,0900 - - - Total Business Services 3,882,447 - - - Coperations and Maintenance - Program 2600 Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - - Purchased Services 0300,0400,			150,486	-	-	-	-	-	-
Total School Administration			- 04 000	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501 Salaries		0800, 0900		-	-	-	-	-	-
Program 2501 Salaries 0100 -			5,506,735	-	-	-	-	-	-
Employee Benefits, including object 0280 0200									
Purchased Services 0300,0400, 0500 3,882,447	Salaries	0100	-	-	-	-	-	-	-
Supplies and Materials	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Supplies and Materials 0600 -<	Purchased Services	0300,0400,							
Property 0700 - <th< td=""><td></td><td>0500</td><td>3,882,447</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>		0500	3,882,447	-	-	-	-	-	-
Other 0800, 0900 -		0600	-	-	-	-	-	-	-
Total Business Services 3,882,447 - - - - -		0700	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600 Salaries 0100 - <td>Other</td> <td>0800, 0900</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td>	Other	0800, 0900		-	-	-		-	-
Salaries 0100 - <td< td=""><td></td><td></td><td>3,882,447</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			3,882,447	-	-	-	-	-	-
Employee Benefits, including object 0280 0200 -	Operations and Maintenance - Program 2600								
Purchased Services 0300,0400,	Salaries	0100	-	-	-	-	-	-	-
Purchased Services 0300,0400,	Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
0500 2.495.405		0300,0400,							
		0500	2,485,405	-	-	-	-	-	-
Supplies and Materials 0600 3,458 -	Supplies and Materials	0600	3,458	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY		1	1	Т	T	T	ı	
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted:	Object	10	11 Charter School	18 Insurance Reserve / Risk-	19 Preschool and	21	22 Governmental	06 Supplemental Capital Construction, Technology, and
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	General Fund	Fund	Management	Kindergarten	Food Service	Designated Grants Fund	Maintenance Fund.
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Operations and Maintenance		2,488,863	-	-	-	-	-	-
Student Transportation - Program 2700								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,	750 400						
Supplies and Materials	0500	752,423	-	-	-	-	-	-
Supplies and Materials Property	0600 0700	6,020	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Student Transportation	0800, 0900	758,443	-	-	-	-	-	-
Central Support - Program 2800, including		750,445	-	-	-	-	-	-
Program 2801								
Salaries	0100	3,676,187	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	932,637	-	-	-	-	-	-
Purchased Services	0300,0400,							
Complies and Materials	0500	1,239,261	-	-	-	-	-	-
Supplies and Materials	0600	128,168	-	-	-	-	-	-
Property Other	0700 0800, 0900	10,422 54,548	-	-	-	-	-	-
Total Central Support	0800, 0900	6,041,223	-	-	-	-	-	-
Other Support - Program 2900		0,041,223	-	-	-	-	-	-
Salaries	0100							
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-
T dichased octivioes	0500,0400,	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_
Property	0700	-	_	_	-	-	-	-
Other	0800, 0900	-	-	_	-	-	-	-
Total Other Support		-	-	-	-	-	-	-
Food Service Operations - Program 3100								
Salaries	0100	-	-	_	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
<u></u>	0500	185,328	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Support		185,328	-	-	-	-	-	-
Enterprise Operations - Program 3200	0.465							
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-
Community Services - Program 3300								
Salaries	0100	-	-	_	-	_	-	_
Employee Benefits, including object 0280	0200	-	_	_	_	_	_	_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-
Education for Adults - Program 3400								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-
Total Supporting Services		21,792,699	-	-	-	-	-	-

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.
Property - Program 4000								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	195,553	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Property		195,553	-	-	-	ı	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-
Total Expenditures		45,005,837	-	-	-	-	-	-
APPROPRIATED RESERVES								
Other Reserved Fund Balance (9900)	0840	1,000,000	_	-	-	_	-	-
Other Restricted Reserves (932X)	0840	1,500,000	_	-	-	_	-	-
Reserved Fund Balance (9100)	0840	-	_	_	_	_	_	_
District Emergency Reserve (9315)	0840	_	_	_	_	_	_	_
Reserve for TABOR 3% (9321)	0840	1,350,175	_	_	_	_	_	_
Reserve for TABOR - Multi-Year Obligations	33.0	.,,						
(9322)	0840				-			
Total Reserves		3,850,175	_	_	_	_	_	_
10101110001100		0,000,110						

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.
BUDGETED ENDING FUND BALANCE								
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	12,680,957	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721		-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-
District emergency reserve (letter of credit or								
real estate) (9323)	6723	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	83,868	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-
Total Ending Fund Balance		12,764,825	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	_	_	_	_	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	No	No	No

FY2024-2025 UNIFORM BUDGET SUMMARY								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted:		07			(26-29)	31		
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	Total Program Reserve Fund	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
Beginning Fund Balance (Includes All Reserves)	-	-	-	-	_	-	-	_
Revenues								
Local Sources	1000 - 1999	_	-	_	_	-	-	_
Intermediate Sources	2000 - 2999	_	-	_	_	-	-	_
State Sources	3000 - 3999	_	-	_	_	-	-	_
Federal Sources	4000 - 4999	_	-	_	_	-	-	_
Total Revenues		-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	_	_	-	_	_
Transfers To/From Other Funds	5200 - 5300	_	_	_	_	_	_	_
Other Sources	5100,5400, 5500,5900, 5990, 5991	_	_	_	_	_	_	_
Available Beginning Fund Balance &	3330, 3331	_		_	_	_		_
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		_		_	_	_	_	_
Expenditures								
Instruction - Program 0010 to 2099								
Salaries	0100	_	-	_	_	_	-	_
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other Total Instruction	0800, 0900	-	-	-	-	-	-	-
Total Instruction Supporting Services		-	-	-	-	-	-	-
Students - Program 2100								
Salaries	0100							
Employee Benefits, including object 0280	0200	-	-	_	_	-	-	_
Purchased Services	0300,0400,	-	-	_	_	-	_	_
i dionasca ociviocs	0500,0400,	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_
Total Students	222, 2300	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object	07 Total Program	23	25	(26-29) Other Special	31 Bond	39	41
	Source	Reserve Fund	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund
Instructional Staff - Program 2200								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Instructional Staff	·	-	-	-	-	-	•	-
General Administration - Program 2300,								
including Program 2303 and 2304								
Salaries	0100	-	_	_	_	-	-	-
Employee Benefits, including object 0280	0200	_	_	_	_	_	-	_
Purchased Services	0300,0400,							
	0500	-	-	_	-	-	-	-
Supplies and Materials	0600	_	_	_	_	_	-	-
Property	0700	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_
Total School Administration	0000, 0000	-	_	-	_	_	-	-
School Administration - Program 2400								
Salaries	0100							
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-
Fulchased Services	0500,0400,	_	_	_	_	_		_
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
	0800, 0900	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501								
Salaries	0100	_	_	_	_	_		_
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-
Fulchased Services	0500,0400,	_	_	_	_	_		_
Supplies and Materials	0600	_	_	_	_	_	-	-
Property	0700	_	_	_	_	-	-	-
Other		_	_	_	_	-	-	-
	0800, 0900	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	- 1	-	-
Operations and Maintenance - Program 2600								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
O and Francisco d Materials	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY				1				
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget								
Adopted:		07			(26-29)	31		
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	Total Program Reserve Fund	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-
Student Transportation - Program 2700								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-
Other Support - Program 2900								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600	_	-	_	_	_	_	_
Property	0700	_	_		_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_
Total Other Support	0000, 0000	-	-	-	-	_	-	-
Food Service Operations - Program 3100								
Salaries	0100	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_		_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	_	_	_	_	_	_	_
Property	0700	-	_	-	_	-	-	-
Other	0800, 0900	-	_	-	_	-	-	-
Total Other Support			-	-	-	-	-	-
Enterprise Operations - Program 3200								
Salaries	0100	-	-	_	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-

				ı			
	07			(26-29)	31		
Object Source	Total Program Reserve Fund	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
0300,0400, 0500	_	_	_	_	_	_	_
	_	_	_	_	_	_	_
0700	_	_	_	_	-	-	-
0800, 0900	_	_	_	_	-	-	-
,	-	-	-	-	-	-	-
0100	-	-	-	-	-	-	-
0200	-	-	-	-	-	-	-
0300,0400,							
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
0800, 0900	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	_	_	_	_	_	_	_
0600	_	_	_	_	_	_	_
0700	-	_	_	_	_	_	-
0800, 0900	-	-	-	_	-	-	-
·	-	-	-	-	-	-	-
		-	-	-	-	-	-
	0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	Object Source Total Program Reserve Fund 0300,0400, 0500 0600 0700 - 0800,0900 - 0100 0200 0300,0400, 0500 0600 0700 - 0100 0200 - 0500 0600 - 0100 0200 - 0300,0400, 0500 - 0300,0400, 0500 - 0500 0300,0400, 0500 - 0600 0700 -	Object Source Total Program Reserve Fund 23 Pupil Activity 0300,0400, 0500 0600 0600 0700 0700 0700 0800,0900 0700 0700 0700 0700 0700 0700 07	Object Source Total Program Reserve Fund 23 Pupil Activity 25 Transportation 0300,0400, 0500 0600 0600 0700 0700 0700 0700 0800,0900	Object Source Total Program Reserve Fund 23 Pupil Activity 25 Transportation Other Special Revenue 0300,0400, 0500 -	Object Source Total Program Reserve Fund 23 Pupil Activity 25 Transportation Other Special Revenue Bond Redemption 0300,0400, 0500	Object Source

F12024-2025 UNIFORM BUDGET SUMMART								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted:	Object	07 Total Program	23	25	(26-29) Other Special	31 Bond	39	41
Budgeted Pupil Count: 2,330 (K-12 Only)	Source	Reserve Fund	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund
Property - Program 4000								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,							
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-
Total Expenditures		1	-	-	-	-	•	-
APPROPRIATED RESERVES								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations								
(9322)	0840	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted:		07			(26-29)	31		
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	Total Program Reserve Fund	23 Pupil Activity	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
BUDGETED ENDING FUND BALANCE								
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-
District emergency reserve (letter of credit or								
real estate) (9323)	6723	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-		-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-					_	
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79
Beginning Fund Balance								
(Includes All Reserves)		-	-	-	-	-	-	-
Revenues								
Local Sources	1000 - 1999	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-		
Transfers To/From Other Funds	5200 - 5300	-	_	-	-	_	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	_	_	_	_	_	_	_
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	-	-	-	_
Expenditures								
Instruction - Program 0010 to 2099								
Salaries	0100	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	_	_	-	_	_	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-
Supporting Services								
Students - Program 2100								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Students		-	-		-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY		1		40		ı		
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted:		42	43	46 Supplemental Capital Construction, Technology, and	50		64	70 Fiduciary: Trust and Other Custodial
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	Special Building & Technology	Capital Reserve Capital Projects	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79
Instructional Staff - Program 2200								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	-	-	-	-	_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-
General Administration - Program 2300,								
including Program 2303 and 2304								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-
School Administration - Program 2400								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	
Total Business Services		-	-	-	-	-	-	-
Operations and Maintenance - Program 2600								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY		1	1	1	1	1	Т	
KIPP Colorado Public Schools				46				
District Code: xxxx				Supplemental				70
Adopted OR Revised Budget				Capital				Fiduciary: Trust
Adopted:		42	43	Construction,	50		64	and Other
	Object	42 Special Building		Technology, and	50	60	64 Risk Related	Custodial
Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	& Technology	Capital Reserve Capital Projects	Maintenance Fund.	Enterprise Funds	Internal Service	Activity	Funds: 70, 71, 75-79
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-
Student Transportation - Program 2700								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900				-			
Total Student Transportation		-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801								
Salaries	0100	-	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_
Purchased Services	0300,0400,							
	0500	-	_	-	_	_	_	_
Supplies and Materials	0600	-	_	_	_	_	_	_
Property	0700	-	_	_	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_
Total Central Support	.,	-	-		-	-	-	-
Other Support - Program 2900								
Salaries	0100	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	_	_	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_
Total Other Support	.,	-	-	-	-	-	-	-
Food Service Operations - Program 3100								
Salaries	0100	-	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	-	_	_	_	_	_	_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	_	-	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	-
Total Other Support	.,	-	-	-	-	-	-	-
Enterprise Operations - Program 3200								
Salaries	0100	_	_	_	_	_	_	_
Employee Benefits, including object 0280	0200	_	_	_	_	_	_	_
p 1, 11 = 11.1,	0200	·	Ī	1	Ī	Ī	·	1

FY2024-2025 UNIFORM BUDGET SUMMARY	<u></u>							
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-
Community Services - Program 3300								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	_	-	-
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-
Education for Adults - Program 3400								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	_	_	_	_	_	_	_
Supplies and Materials	0600]			_		_	
Property	0700	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_
Total Education for Adults Services	2223, 2000	_	_	_	_	_	_	_
Total Supporting Services				_		_	_	

FY2024-2025 UNIFORM BUDGET SUMMARY	_							
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79
Property - Program 4000								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	_	_	_	_	-	_
Purchased Services	0300,0400,							
	0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Uses	·	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-
APPROPRIATED RESERVES								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	_	_	-	-
District Emergency Reserve (9315)	0840	-	-	_	_	_	-	_
Reserve for TABOR 3% (9321)	0840	-	-	-	_	_	-	-
Reserve for TABOR - Multi-Year Obligations								
(9322)	0840	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY								
KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79
BUDGETED ENDING FUND BALANCE		•					-	
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	_	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	_	-	-
District emergency reserve (letter of credit or								
real estate) (9323)	6723	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-
Total Ending Fund Balance		•	-	-	•	-	-	•
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))			-	-		_	_	
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance							40 500 000
(Includes All Reserves)		-	-	-	-	-	18,500,000
Revenues							
Local Sources	1000 - 1999	-	-	-	-	-	2,104,621
Intermediate Sources	2000 - 2999	-	-	-	-	-	9,027,707
State Sources	3000 - 3999	-	-	-	-	-	29,777,938
Federal Sources	4000 - 4999	-	-	-	-	-	2,210,571
Total Revenues		-	-	-	-	-	43,120,837
Total Beginning Fund Balance and Reserves		-	-	-	-	-	61,620,837
Total Allocations To/From Other Funds	5600,5700,						
	5800	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-
Other Sources	5100,5400,						
	5500,5900,						
	5990, 5991	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	_	_	_	-	61,620,837
Expenditures							, ,
Instruction - Program 0010 to 2099							
Salaries	0100	_	_	_	_	_	15,019,793
Employee Benefits, including object 0280	0200	_	_	_	_	_	3,925,512
Purchased Services	0300.0400.						3,323,312
Tutoriasca octivices	0500,0400,	_	_	_	_	_	2,549,473
Supplies and Materials	0600	_	_	_	_	_	1,200,562
Property	0700	_	_	_	_	_	322,245
Other	0800, 0900	_	_	_	_	_	022,210
Total Instruction	0000, 0000	_	_	_	_	_	23,017,585
Supporting Services							20,017,000
Students - Program 2100							
Salaries	0100	_	_	_	_	_	903,025
Employee Benefits, including object 0280	0200	_	_	_	_	_	248,579
Purchased Services	0300,0400,						2.3,370
	0500	-	_	_	-	_	346,250
Supplies and Materials	0600	_	_	_	_	_	-
Property	0700	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_
Total Students	3000, 0000						1,497,854

63.6%

3.8%

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL	
Instructional Staff - Program 2200	0400							0.00/
Salaries Employee Benefits, including object 0280	0100	-	-	-	-	-	-	0.0%
Purchased Services	0200 0300,0400,	-	-	-	-	-	-	
Fulcilased Services	0500,0400,	_	_	_	_	_	442,108	
Supplies and Materials	0600	-	_	_	_	_		
Property	0700	-	_	_	-	_	-	
Other	0800, 0900	-	_	-	-	_	-	
Total Instructional Staff		-	-	-	-	-	442,108	
General Administration - Program 2300, including Program 2303 and 2304 Salaries	0100							0.0%
Employee Benefits, including object 0280	0200	-	_	_	_	_	-	0.0 /6
Purchased Services	0300,0400,	-	-	-	-	_	-	
T dionasca services	0500	-	_	_	_	_	989,698	
Supplies and Materials	0600	-	-	_	-	-	-	
Property	0700	-	_	_	-	_	-	
Other	0800, 0900	-	-	-	-	-	-	
Total School Administration		-	-	-	-	-	989,698	
School Administration - Program 2400								
Salaries	0100	-	-	-	-	-	4,029,883	17.1%
Employee Benefits, including object 0280	0200	-	-	-	-	-	1,090,177	
Purchased Services	0300,0400,						400 000	
Supplies and Materials	0500 0600	-	-	-	-	-	168,329 156,486	
Property	0700	-	_	_	_	_	130,460	
Other	0800, 0900	_	_	_	_		61,860	
Total School Administration	0000, 0000	-	-	-	-	-	5,506,735	
Business Services - Program 2500, including Program 2501	0.400						3,000,100	0.00/
Salaries	0100	-	-	-	-	-	-	0.0%
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,	-	-	-	-	-	-	
Fulcitased Services	0500,0400,	_	_	_	_	_	3,882,447	
Supplies and Materials	0600	_	_	_	_	_	-	
Property	0700	-	_	-	-	_	-	
Other	0800, 0900	-	-	-	-	_	-	
Total Business Services		-	-	-	-	-	3,882,447	
Operations and Maintenance - Program 2600								
Salaries	0100	-	-	-	-	-	-	0.0%
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	
Purchased Services	0300,0400,						2 405 405	
Supplies and Materials	0500 0600	-	-	-	-	-	2,485,405 3,458	

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object	72 Private-Purpose	73	74 Pupil Activity	. 85 	Component Units and Other Reportable	
	Source	Trust	Custodial	Custodial	Foundations	Funds	TOTAL
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	
Total Operations and Maintenance		-	-	-	-	-	2,488,863
Student Transportation - Program 2700							
Salaries	0100	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	
Purchased Services	0300,0400,						750 400
Supplies and Materials	0500	-	-	-	-	-	752,423
Supplies and Materials	0600	-	-	-	-	-	6,020
Property	0700	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	750 440
Total Student Transportation		-	-	-	-	-	758,443
Central Support - Program 2800, including Program 2801							
Salaries	0100	-	-	-	-	-	3,676,187
Employee Benefits, including object 0280	0200	-	-	-	-	-	932,63
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	1,239,26
Supplies and Materials	0600	-	-	-	-	-	128,168
Property	0700	-	-	-	-	-	10,422
Other	0800, 0900	-	-	-	-	-	54,548
Total Central Support		-	-	-	-	-	6,041,223
Other Support - Program 2900							
Salaries	0100	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	
Property	0700	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	
Total Other Support		-	-	-	•	-	
Food Service Operations - Program 3100							
Salaries	0100	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	185,328
Supplies and Materials	0600	-	-	-	-	-	
Property	0700	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	
Total Other Support		-	-	-	-	-	185,328
Enterprise Operations - Program 3200							
Salaries	0100	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	

0.0%

15.6%

0.0%

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-
Community Services - Program 3300							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-
Education for Adults - Program 3400							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500		-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-
Property	0700		-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	21,792,699

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	195,553
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	
Total Property		-	-	-	-	-	195,553
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-	-	_
Total Other Uses	·	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	45,005,837
APPROPRIATED RESERVES							
Other Reserved Fund Balance (9900)	0840	-	-	-	-	_	1,000,000
Other Restricted Reserves (932X)	0840	-	-	-	-	_	1,500,000
Reserved Fund Balance (9100)	0840	_	-	-	_	_	-
District Emergency Reserve (9315)	0840	_	_	_	_	_	_
Reserve for TABOR 3% (9321)	0840	_	_	_	_	_	1,350,175
Reserve for TABOR - Multi-Year Obligations							.,,
(9322)	0840	-		-		-	
Total Reserves		-	-	-		-	3,850,175
Total Expenditures and Reserves		-	-		-		48,856,012

KIPP Colorado Public Schools District Code: xxxx Adopted OR Revised Budget Adopted: Budgeted Pupil Count: 2,330 (K-12 Only)	Object Source	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE							
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	12,680,957
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	_	_	_	_	_	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	_	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	83,868
Net investment in capital assets (9900)	6790	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	12,764,825
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		_	_	_	_	_	(0)
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	Yes