

		KSPA
Interest Income	1500 · Interest Income	0
Student Fees	1740 · Student Fees	30,800
Mill Levy	1954 · Mill Levy	803,685
Revenue from C	1900 · Revenue from Other Local Sources	19,752
Contributions f	1920 · Contributions from Private Sources	0
State Revenue	3000 · State Revenue	3,753,018
Federal Revenue	4000 · Federal Revenue	207,352
Other Revenue	5000 · Other Revenue	0
	OTHER: Release of Fund Balance	0
	Total Revenue	4,814,607
Salaries	0100 - Salaries	2,332,209
Benefits	0200 - Benefits	646,372
Purchased Cont	0300 - Purchased Contract Services	53,605
Purchased Prop	0400 - Purchased Property Services	29,284
Other Purchase	0500 - Other Purchased Services	1,429,094
Materials & Sup	0600 - Materials & Supplies	193,286
Land and Imprc	0710 - Land and Improvements	57,255
Equipment	0730 - Equipment	30,000
Dues, Fees & Su	0810 - Dues, Fees & Subscriptions	7,500
Contingency	Contingency	36,000
	Total Expenses	4,814,606
	Net Income	0

KDC	KNDMS	KNDLA	KNE	KSPE
0	0	0	0	0
36,567	46,540	43,970	57,055	11,900
1,131,300	802,016	1,165,014	1,233,048	673,720
14,694	116,640	155,967	7,640	3,774
0	0	0	0	600,000
4,376,202	4,180,972	4,619,058	4,065,779	531,195
281,859	308,231	196,709	164,684	306,140
0	0	0	0	0
0	0	0	0	0
5,840,622	5,454,399	6,180,718	5,528,205	2,126,729
2,796,304	2,669,460	2,987,940	2,625,995	996,699
758,496	715,279	814,307	755,726	271,933
174,478	59,850	164,350	68,950	20,000
59,104	39,860	43,750	33,250	119,535
1,638,859	1,587,117	1,823,430	1,571,468	287,714
184,080	188,834	185,455	307,174	179,190
60,219	60,523	67,359	61,027	219,602
38,250	81,000	47,000	40,800	20,500
35,000	35,000	35,903	32,400	2,500
95,834	17,476	11,225	31,416	9,057
5,840,622	5,454,399	6,180,718	5,528,206	2,126,729
0	0	0	0	0

RT KIPP Colorado

100,000	100,000
0	226,832
0	5,808,783
11,480	329,947
2,650,000	3,250,000
0	21,526,223
0	1,464,975
3,602,324	3,602,324
0	0
6,363,804	36,309,084
2,848,370	17,256,976
708,304	4,670,417
427,887	969,120
125,887	450,670
497,980	8,835,660
204,198	1,442,216
0	525,985
9,500	267,050
1,525,315	1,673,618
16,363	217,372
6,363,804	36,309,083
0	0